## **Board of Trustees Budget Work Session Minutes**

#### Village of Monticello

Wednesday, June 25th, 2025

5:00 pm

# **Call Meeting to Order**

The meeting was called to order at 5:10pm by Mayor Massey.

## Pledge to the Flag

#### Roll Call

Mayor Massey-Present Trustee Jenkins-Absent Trustee Hutchins-Present Trustee Davis-Present Trustee Barbarite-Present

#### Also Present:

Michael Sussman, Village Special Counsel-absent James Snowden, Village Manager Janine Gandy-McKinney, Village Clerk Martha Daza, Village Treasurer

### Motion to Open the 25/26 Budget Work Session at 5:11pm

A motion was made by Trustee Hutchins with a second by Trustee Davis. Upon the call of the roll, all present were in favor.

The 2025/2026 fiscal year budget was discussed regarding an increase in taxes, a decrease in certain line items due to retirements and elections coming up in the General Fund.

Minor adjustments were also made in the water, sewer, & sanitation departments. There were also discussions regarding an increase in sanitation.

#### <u>Adjournment</u>

A motion was made by Trustee Davis with a second by Trustee Hutchins to close the meeting at 6:18pm. Upon the call of the roll, all present were in favor.

Submitted by:

Janine Gandy-McKinney, Village Clerk

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